

SUMMARY OF DIRECT FUNDED POSITIONS

Appropriations	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Administration of Foreign Affairs	20,353	20,196	20,481
State Programs	18,414	18,255	18,436
Diplomatic and Consular Programs	18,414	18,255	18,436
Ongoing Operations	16,662	16,573	16,753
Worldwide Security Protection	1,752	1,682	1,683
Embassy Security, Construction and Maintenance	993	995	1,004
Other Administration of Foreign Affairs	946	946	1,041
Conflict Stabilization Operations	218	218	301
Office of the Inspector General	318	318	318
Educational And Cultural Exchange Programs	410	410	422
International Commissions	345	345	345
International Boundary and Water Commission - S&E	295	295	295
International Boundary and Water Commission - Construction	18	18	18
American Sections	32	32	32
International Joint Commission	24	24	24
International Boundary Commission	8	8	8
State Appropriations Act	20,698	20,541	20,826

Staffing table includes U.S.-direct hire positions funded by Department of State appropriations. The table does not include Foreign Service National (FSN) and Border Security Program (BSP) fee-funded positions. FY 2010 Actual includes positions that were shifted to OCO in the FY 2011 CR level and the FY 2012 Request.

Increase In Foreign Service and Civil Service Positions

	FY 2010 Actual			FY 2012 Request		
	Foreign Service	Civil Service	Subtotal	Foreign Service	Civil Service *	Subtotal
Diplomatic and Consular Programs						
Ongoing Operations	590	243	833	127	57	184
Worldwide Security Protection	97	38	135	0	1	1
Embassy, Security, Construction, & Maintenance	0	0	0	0	9	9
Conflict Stabilization Operations	0	0	0	0	0	0
Educational and Cultural Exchange Programs	2	27	29	3	0	3
State Total	689	308	997	130	67	197

Staffing table includes U.S.-direct hire positions by State Department appropriations. The table does not include Foreign Service National and Border Security Program (BSP) fee-funded positions.

*Included in the total are three D&CP Ongoing Operations positions for Iraq funded in the OCO request.